

MARILLAC HOUSE

# Marillac Social Center 2010 Annual Report





*As stewards of the Vincentian spirit,  
Marillac Social Center is committed to  
strengthening and empowering those most  
in need to reach their greatest potential*



# we are Marillac

For nearly 100 years, Marillac Social Center has been a beacon of hope on the west side of Chicago with a commitment to strengthen and empower children, teenagers and families to make positive changes in their lives and community. We are proud to offer Early Childhood Education, School Age Development, Teen Empowerment Programming, Emergency Services to families, and Senior Outreach Services.

Marillac is committed to serve as a leading partner in the fight to help the economically disadvantaged within our own city gain access to basic human needs.

Thank you for being a part of the Marillac Family!

**Photo: Sr. James Jeffers, D.C. 1936-2009**



Letter from the CEO and Board of Trustees Chair	<b>Page 6</b>
Letter from the Executive Director	<b>Page 7</b>
Financial Statement	<b>Page 9</b>
Child Development	<b>Page 11</b>
Hope Junior	<b>Page 13</b>
Project Hope	<b>Page 15</b>
Family and Social Services	<b>Page 17</b>
Senior Services	<b>Page 19</b>
Volunteer Spotlight	<b>Page 21</b>
Our Supporters	<b>Page 22</b>

A courageous woman, at the end of a long struggle with a life-threatening disease, reflected on her life and concluded with these simple words, "We are shaped and re-shaped by those who have loved us."

*We are shaped and re-shaped by those who have loved us.*

Anyone with even a passing acquaintance with either of our two sister agencies, St. Vincent de Paul Center and Marillac Social Center, knows that those words ring true. We are shaped and re-shaped by those who have loved us. When the Daughters of Charity founded our two Centers almost one-hundred years ago, it was not simply to offer services to needy people, but to share God's love with people and, in the process, to shape and re-shape vulnerable, precious lives.

The legacy of the Daughters of Charity continues to be lived out at St. Vincent's and Marillac. From the fragile three month-old child to the bewildered pregnant teen, from the poor family unable to make ends meet to the senior living in isolation and loneliness, our Centers exist for one purpose: to love those entrusted to our care. In the process, all of our lives are shaped and re-shaped.

No one embodied this spirit more than Sr. James Jeffers, DC, who died in January 2009. Sr. James had a long and distinguished career as a Daughter of Charity. Her ministry focused on adult education, as she strongly believed in the power of education. She gave the gift of literacy to many adults. Her credentials included a Masters in Education. But perhaps her greatest credential was having the heart of a Disciple. That is what touched and shaped those she served and those with whom she worked. Marillac was privileged to have Sr. James from 2001 until she died.

In this Annual Report you will read stories about our Center and the great work that goes on here. You will also see numbers that reflect the generosity of those who make this work possible, as well as the challenges we face during difficult economic times. Behind the stories and behind the numbers lies the simple truth uttered by that brave woman at the end of her life: *We are shaped and re-shaped by those who have loved us.*

Thank you for being one of those whose love and generosity have shaped us. We are who we are today because of the support and commitment of people like you.

Sincerely,



Karen Kane  
Chair, Board of Trustees



Bart Winters  
Chief Executive Officer





## Dear Friends,

I want to take this opportunity to thank all of you for the continued support and generosity you have given to Marillac. I know that many of you have had to deal with your own challenges this year but still found it in your heart to reach out to those in need.

This past year has been very difficult for all social service agencies, and Marillac was no exception. We have been struggling to keep our programs strong for our families when dealing with diminishing resources and higher costs for operations. In a time when more families are in need of help, we are very aware of the importance of being good stewards of the funding and donations we receive. I want to assure you that your donations are dedicated to fulfilling our mission to develop strong families and communities.

In 2009, after a year of preparation, Marillac's Early Childhood Program received accreditation from the National Association for the Education of Young Children (NAEYC). We have been accredited for 10 years, but this year the criteria for best practices in early childhood were more stringent than ever. I am proud of our staff and programs for achieving high marks as a result of all of their dedication and hard work.

Following are highlights from our programs:

- Senior program: worked with over 180 seniors, offering visits, counseling, concrete services, and field trips.
- Family Service: helped over 10,000 families with food, clothing and utilities.
- Adult Education Program: lost a true educator with Sr. James passing, but Sr. Judith continues with several students passing their GED.
- Social Service Department: offered mental health services to enhance the holistic approach to social service.
- Project Hope: the young families received home visits, group visits and Doula service.
- Hope Junior Program: worked with children and teens offering activities and experiences to help guide them in making positive life choices for themselves.

As we move forward we are looking for ways to use our resources effectively so that our families have the opportunity to receive the highest quality programs. Thank you for all of your generosity and I look forward to your continuing friendship in the coming year. Please know that you have an open invitation to visit Marillac to see our programs in action.

Sincerely,

Maureen Hallagan  
Executive Director





## Marillac Social Center Financial Report - Statement of Activities \*

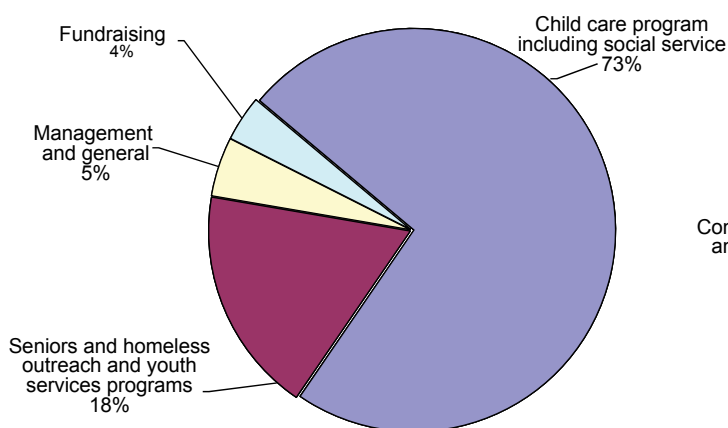
	Year Ended June 30,	
	2010	2009
<b>Public Support</b>		
Contributions - unrestricted	\$ 2,068,248 [a]	\$ 2,070,151
Contributions - temporarily restricted	796,814	1,215,111
Bequests	40,306	71,825
Special Events, net of expenses	1,949	67,073
	<b>2,907,317</b>	<b>3,424,160</b>
<b>Revenue</b>		
Governmental contracts and grants	2,379,749	2,170,559
Program service fees	209,311	262,494
Space use rental income	206,531	-
Nearly New Resale Thrift Shop	7,484	114,237
Miscellaneous	4,576	37
	<b>2,807,651</b>	<b>2,547,327</b>
<b>TOTAL PUBLIC SUPPORT AND REVENUE</b>	<b>\$ 5,714,968</b>	<b>\$ 5,971,487</b>
<b>Expenses</b>		
Program services		
Child care including social services	\$ 4,042,281	\$ 4,470,069
Seniors, homeless outreach and youth services	998,201	1,308,344
	<b>5,040,482</b>	<b>5,778,413</b>
Management and general	261,108	277,411
Fundraising	202,036	245,987
	<b>463,144</b>	<b>523,398</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>5,503,626</b>	<b>6,301,811</b>
<b>NET REVENUE (EXPENSE) BEFORE OTHER CHANGES</b>	<b>\$ 211,342</b>	<b>\$ (330,324)</b>
<b>OTHER CHANGES</b>		
Effect of adoption of FASB Statement 158 - Pension Related	553,762	(748,658)
Investments, unrealized gain (loss)	2,047	643
<b>CHANGES IN NET ASSETS</b>	<b>\$ 767,151</b>	<b>\$ (1,078,339)</b>

[a] Includes in-kind rent expense of \$1.8 million in 2010 and 2009.

\* The Center is a 501 (c) 3 tax-exempt organization. Copy of audited financial statements available upon request.

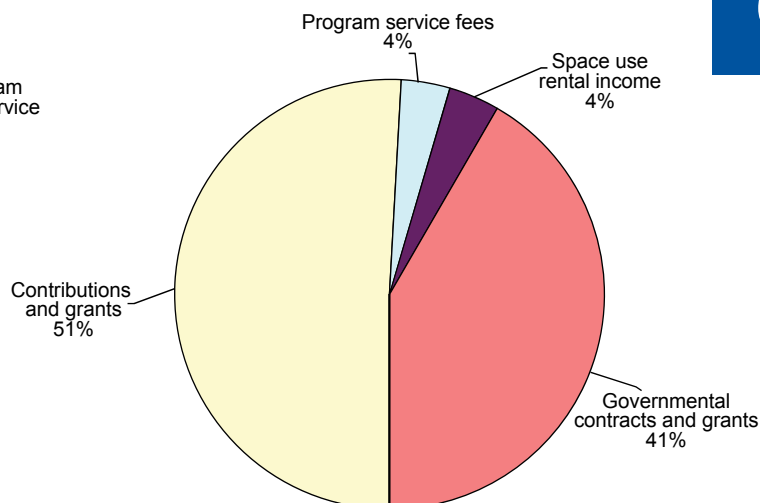
### Expenses <sup>(1)</sup>

(1) Before other changes



### Public Support and Revenue <sup>(1)</sup>

(1) Before other changes





**“It’s a wonderful program for my active kids and has a lot to offer, like field trips and different learning experiences”**

**-Gertrude Hudson**

## Program Overview

More than 250 children from 15 months to 8th grade are greeted at the steps of Marillac each morning. Committed to excellence in child care and early childhood education, the Child Development Program at Marillac Social Center is accredited by NAEYC, the nation's largest advocacy organization working on behalf of young children. The program offers pre-kindergarten instruction, HeadStart, nutritious meals, free clinical services with a registered nurse, counseling, art therapy, field trips and indoor and outdoor play areas for our children.

## Gertrude's Story


Raising three kids under the age of seven alone isn't easy. Raising three kids under the age of seven at 79 years old is nothing short of amazing. Gertrude Hudson, 79 year-old grandmother of Tonya, six, Anthony, three, and Jakrean, two has been the primary caregiver and legal guardian of these children since birth. On top of the physical toll she endures each day while caring for her rambunctious trio, Gertrude has not been immune to financial and emotional obstacles either.

How does she do it? "With a little help from Marillac," she says.

Gertrude has been bringing the children to Marillac for four years and could not be happier about the programs offered for her grandchildren. The children come each day to a warm environment that fosters personal growth and education. Participating in activities like Olympic Day and Dance Slide Day, the kids have a chance to express themselves in a healthy positive manner while being challenged academically and physically.

"It's a wonderful program for my active kids and has a lot to offer, like field trips and different learning experiences," says Gertrude. "I hope they continue to learn how to mix with other children and become able to take care of themselves and respect others."

**Photo: Gertrude Hudson and grandsons, Anthony and Jakrean**



**“Hope Junior has always been a part of my life-I plan on staying in the program for a long time. I want to help the younger kids the way so many helped me.”**

**-Carrie Randle**

## Program Overview

In 1986, Hope Junior started as a pregnancy prevention program for the younger sisters and cousins of the young women enrolled in the Project Hope Program. Hope Junior has grown into a comprehensive prevention program designed for both boys and girls ages 7-17. The goal of the program is to build a positive foundation of experiences and opportunities so children and teens can make informed and healthy decisions. Daily activities like homework help, tutoring, mentoring, sports, cultural field trips, art education and service learning keep children focused and empowered to reach their full potential.

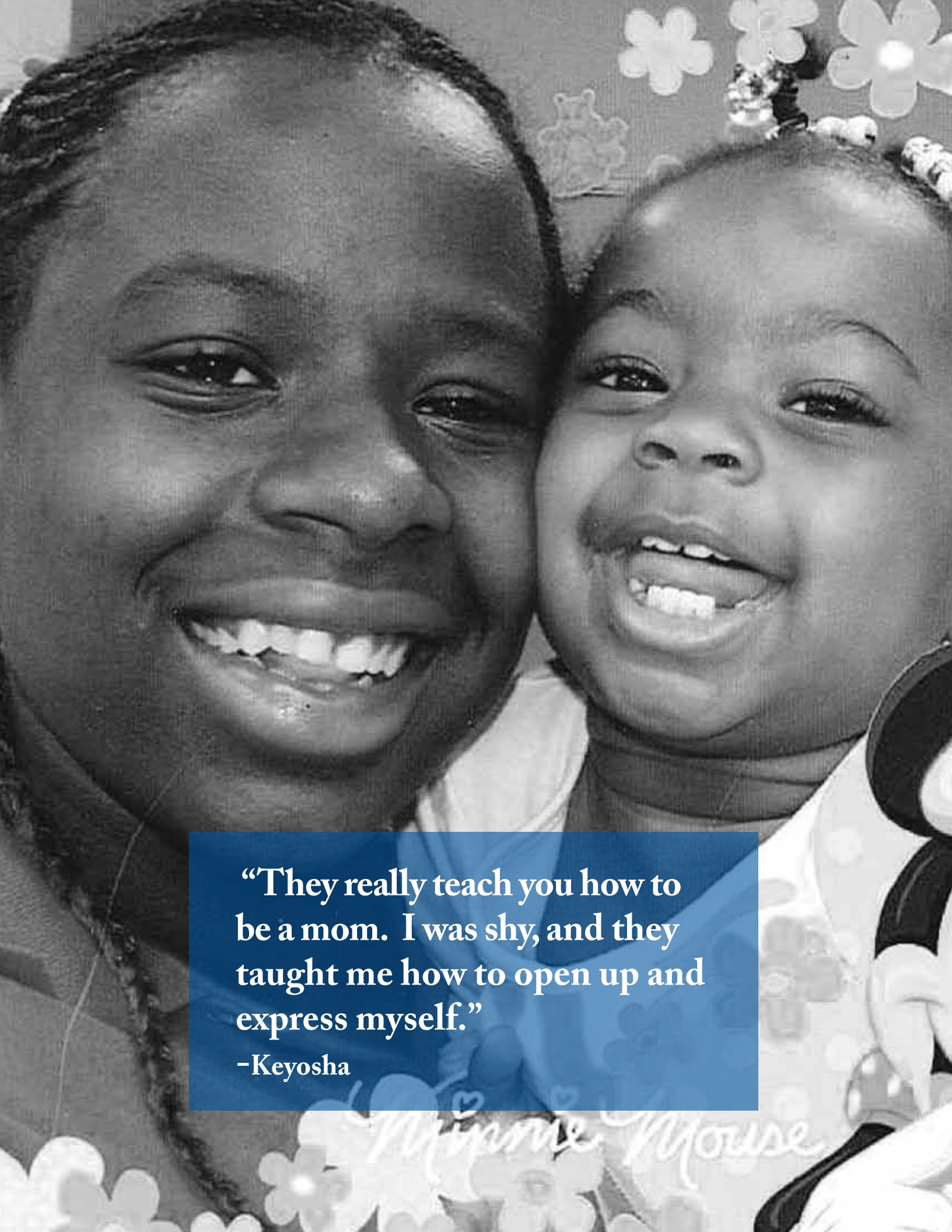
## Carrie's Story

In a neighborhood where graduation rates are low and teen pregnancy and crime rates are high, the temptation to succumb to pressure is always present. Against the odds, Carrie Randle, 14, who has been involved in Hope Junior since the age of six, has met and exceeded all expectations of a typical girl growing up in this underserved community.

When describing the program, Carrie says, "Hope Junior is the Best! It teaches responsibility, being honest, but most of all, we are part of a family. It is a place where everyone is accepted for who they are. Personally, Hope Junior has helped me become a better person physically and mentally."

Carrie plays on the Marillac Hope Junior Basketball Team in the Westside Catholic League where she has helped to win three City championships and was named MVP of the League this year. Not only is Carrie a talented athlete, one of her proudest moments this year was giving the valedictory speech at Calhoun North Elementary School. Carrie is about to begin her exciting and challenging journey through high school at Westinghouse College Prep where she is determined to maintain the academic excellence she has achieved so far.

"Hope Junior has always been a part of my life. I plan on staying in the program for a long time. I want to help the younger kids the way so many helped me," says Carrie.



**“They really teach you how to be a mom. I was shy, and they taught me how to open up and express myself.”**

**-Keyosha**

## Program Overview

From its humble beginning in 1980, Project Hope, founded by Kaye Hallagan to address a community need for a program focused on teen pregnancy prevention, has blossomed into a multi-faceted fixture in the East Garfield Park neighborhood. This year, the program served 76 teen parents, ages 13-19 years old, and 61 children through workshops, home visits, parenting and prenatal groups, and training that focused on self-development, strong parent-child relationships, parent and child literacy and infant mental health.

## Keyosha's Story

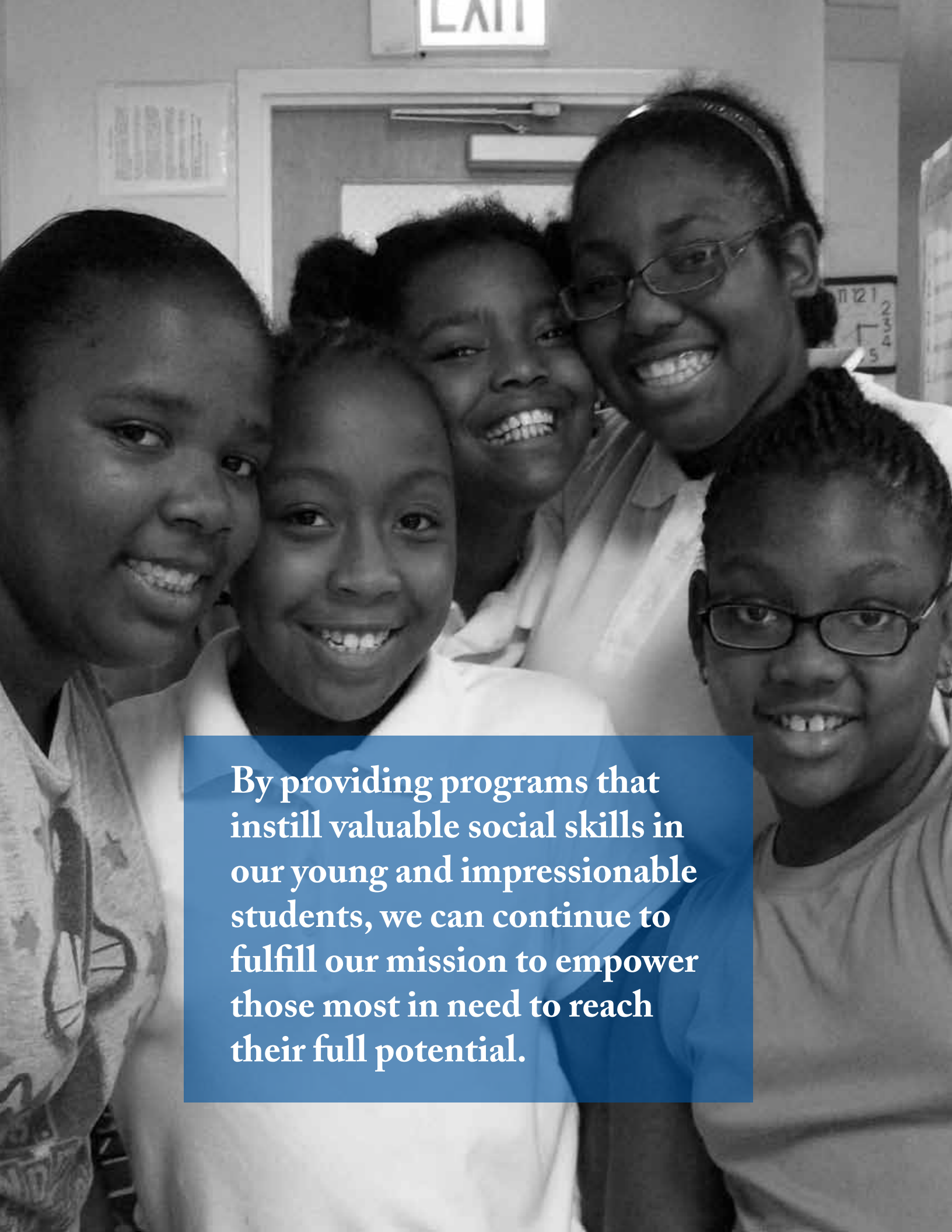
Becoming a parent for the first time is challenging at any age, but with the love and support of family and friends, parenthood is among the most meaningful experiences in one's life. Keyosha, pregnant at 14, was without a home, without a family, without hope. Keyosha, determined to make a life for herself and her daughter, went out to find support from a new family, one she could trust, one that would love her unconditionally. What she found was Project Hope.

Keyosha has since immersed herself and her daughter, Keywonna, in all that the program has to offer. From pre-natal classes to parenting workshops, she has learned to nurture and bond with her daughter.

"They really teach you how to be a mom. I was shy, and they taught me how to open up and express myself." Keyosha is on track to graduate high school, maintains a B average and plans to go to college to become a nurse. She says, "I know that without education, I won't be able to provide for my daughter."

Keyosha's remarkable spirit, resilience to adversity and love from her family at Project Hope have inspired her to "be something better than I see on the streets."

**Photo: Keyosha and her daughter, Keywonna**



**By providing programs that instill valuable social skills in our young and impressionable students, we can continue to fulfill our mission to empower those most in need to reach their full potential.**

## Program Overview

Social Services addresses the social and emotional competence of the Agency's youth, and provides counseling services to individuals, families and couples in the community. The Family Services staff and dedicated volunteers also help to provide a weekly food pantry, utility and emergency assistance and adult education courses in parenting, financial management, reading, writing, mathematics and a series of classes in GED examination preparation.

## Self-Esteem Girls Group Story

Getting through life's challenges can be daunting, especially at an age when we experience so many emotional and physical changes. Through a grant made possible by the City of Chicago, Polk Bros. Foundation, and the Siragusa Foundation, Marillac was able to provide counseling services to the Center's youth.

The program, "How to Handle Anger" is designed to help students understand their anger, the behaviors associated with this emotion and introduce effective coping strategies they can use when handling their anger. The students learned invaluable lessons in expressing their emotions through positive reinforcement and interactive activities.

The Program was so successful, an additional workshop was offered. "Self-Esteem Girls Group", which consisted of five participants from grades three through seven, was designed to teach the girls about self-esteem and increase self-acceptance. The group was challenged to think about how they see themselves, how others see them and how they would like to be seen.

By providing programs that instill valuable social skills in our young and impressionable students, we can continue to fulfill our mission to empower those most in need to reach their full potential.



**“It’s such a nice program.  
I really love doing it and I hope  
it continues.”**

**-Lucille Tate**

## Program Overview

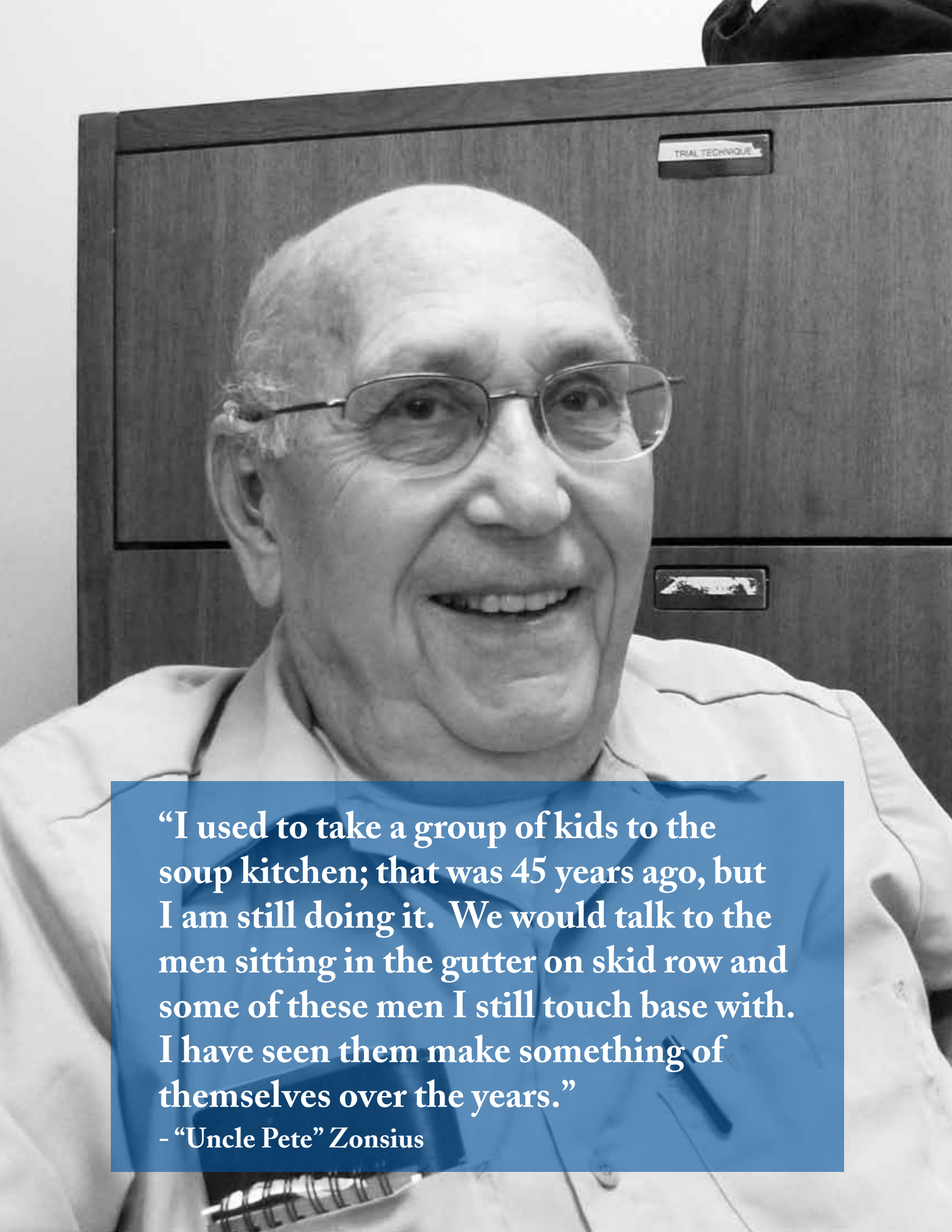
Marillac's Senior Services Program is a comprehensive and holistic approach to independence and empowerment for the elderly. Senior Services provides home-cooked meals, food bags, home visits, well-being phone calls, doctor visits, transportation and energy assistance to those who are unable to do so themselves. Take Charge is a facet of the program, funded through a grant from the city of Chicago FSS, that empowers mobile and active seniors to assist the homebound elders in their community. This year, the program helped 100 homebound seniors remain independent in their homes with the help of 72 Take Charge members.

## Lucille's Story

Without the help of Take Charge members like Lucille Tate, Marillac Senior Services would find it almost impossible to serve the 100 homebound seniors involved in the program. Lucille works tirelessly to help senior clients remain in their homes. She helps pack and deliver food boxes to clients, assists with CEDA energy assistance applications, sends birthday cards and attends monthly Take Charge meetings at the Center. But, most of all, she's a companion. "It's such a nice Program. I really love doing it and I hope it continues," said Lucille.

Most clients in the Program, like Ruth Branch, have little interaction with anyone outside of their home. With the kindness and help from Senior Services, Ruth was able to live by herself for many years, until Marillac assisted in her transition to a senior housing facility. She participated in all the programs Marillac has to offer from regular doctors' visits to weekly companionship. Ruth also enjoyed interaction with Little Brothers Friends of the Elderly, attended holiday parties, danced at the Senior Prom, received Christmas gifts and had a blast at the Senior Summer Camp. Ruth has passed on, but we at Marillac will always remember her delightful spirit and long-time involvement with the Center.

**Photo: Lucille Tate in photo at right**



**“I used to take a group of kids to the soup kitchen; that was 45 years ago, but I am still doing it. We would talk to the men sitting in the gutter on skid row and some of these men I still touch base with. I have seen them make something of themselves over the years.”**

**- “Uncle Pete” Zonsius**

## Program Overview

The Volunteer Program at Marillac Social Center is a direct reflection of the Vincentian spirit of providing programs and services to empower those most in need to reach their greatest potential. Marillac utilizes volunteers in a wide variety of ways, ranging from groups throwing a baby shower for the Project Hope teen mothers, Hope Jr. teens painting porches for our senior clients, corporations organizing an athletic field day for the school-age children, and long-time volunteer, running a daily after-school tutoring program throughout the year.

In addition, a group of volunteers works in various departments through government assistance programs, enabling them to acquire job training and providing Marillac with much-needed support through these lean budget times. Marillac's ability to provide quality, value-driven programs and services is due in part to the commitment and dedication of its volunteers to enrich and empower the lives of the children, families and seniors they serve.

## Uncle Pete's Story

Here at Marillac, we are all family. So, it's no wonder that we call Peter Zonsius, longtime Marillac supporter and volunteer, "Uncle Pete." Uncle Pete has been assisting Marillac families for over 20 years and, quite frankly, we don't know what we'd do without him.

Uncle Pete's roots run deep in helping the community's disadvantaged. "My father was a St. Vincent de Paul man. He used to give boxes of food to the poor during the depression," says Pete. His father's generosity must have made a lasting impression as he has been volunteering ever since he adopted his two children from Catholic Charities over 55 years ago. "I don't like to call myself a volunteer. I'm just helping others. I want to give back what I have been given because tomorrow I could be on the other side of the fence," he says regarding the work he has done with the poor.

Uncle Pete served as a custodian for 26 years at St. John Brebeuf but, after punching the clock each night, his work had only just begun. "I used to take a group of kids to the soup kitchen. That was 45 years ago, but I am still doing it. We would talk to the men sitting in the gutter on skid row and some of these men I still touch base with. I have seen them make something of themselves over the years," said Pete.

For the past eight years, Uncle Pete also has been packing lunches on the last Tuesday of every month, driving the food to local pantries, and distributing it to those in need. Uncle Pete even carries gift certificates for local grocery stores and restaurants just in case he encounters someone who might be in need of a meal. He says, "It takes a little time, but I see the thanks they have in their heart - I see Christ. I don't have to ask how grateful they are, I see it in their eyes." Maureen Hallagan, Marillac's Executive Director, said, "Whenever we need something, he does whatever it takes to help us. He is amazing."

Uncle Pete's impact has stretched far beyond the walls of Marillac Social Center over the years. He's been called a "Living Legend" but, to us, he's "Uncle Pete," and we are proud to have him as part of our family.

"It doesn't take anything to go out and help the poor. Just open your eyes. You don't have to go too far to make people happy," says Uncle Pete.

**Photo: "Uncle Pete" Zonsius**

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Lifetime Giving of \$25,000 or more

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We apologize for any errors or omissions.

